

CENTRAL INSTITUTE OF FISHERIES TECHNOLOGY, COCHIN - 682 029
EXPENDITURE STATEMENT UP TO 31.03.2023 **Rs. in lakhs**

Sl. No.	Head	Remittance			Exp UP TO 31.03.23
		BE22-23	Fund received from Non scheme	Total Fund received	
1	2	3	3	4	5
	Grants for creation of Capital Assets(CAPITAL)				
I	Works				
	A. Land				
	B. Building				
	i) Office building				0.00000
	ii) Res. Buildding				0.00000
	iii) Minor Works	18.00			17.95725
2	Equipments	66.00			58.16493
3	Information Technolgy	12.00			20.32340
4	Library	10.00			10.26646
5	Vehicle & Vessel	24.00			23.32921
6	Livestock				
7	Furniture & Fix	5.00			4.95875
8	Others				0.00000
	Assets	135.00	0.00	135.00	135.00000
	Grant-inAid-Salaries(REVENUE)				
	A. Salaries				
	i. Estt. Chgs	3539.50			3539.50000
	ii. Wages				
	iii. OTA				0.00000
	Total Estt. Expenses(Grantin Aid Salaries)	3539.50	0.00	3539.50	3539.50000
	Grant inAid-General(REVENUE)				
1	Pension & Retd Benefits	373.25		373.25	373.24770
2	Travelling Allowance				
	A. DomesticTA/Transfer TA	35.00			36.47071
	B. Foreign TA				
	Total Traveling Allowance	35.00	1.47	0.00	36.47071
3	Research & Operations Exp.				
	A. Res. Expenses	140.00			122.39986
	B. Ope. Expenses	100.00			151.53221
	Total Research & Operations Exp.	240.00	33.93	0.00	273.93207
4	Admn. Expenses				
	A. Infrastructure	200.00			266.60913
	B. Communication	20.00			4.57223
	C. Repair & Maintenance				0.00000
	i. Eqpt, Vehicle & Others	60.00			86.28598
	ii. Office Building	75.00			131.59220
	iii. Res. Building	70.00			26.41411
	iv. Minor Works				0.00000
	D. Others (Excluding TA)	130.00			244.57349
	Total Admn. Expenses	555.00	205.05	0.00	760.04714

5	Miscellaneous Expenses				
	A.HRD	2.00			0.53776
	B. Other Items(Fellowship,scbholarshipetc)				
	C. Publicity & Exhibition	2.00			2.26800
	D. Guest House Maintenance	5.00			2.08071
	E. Other Miscellaneous	11.00			15.64591
	Total Miscellaneous Expense	20.00	0.53	0.00	20.53238
	Total Grant-inAid General	850.00	240.98	1090.98	1090.98230
	Total Revenue (Grant inAid Salaries+ Grant in aid General)	4762.75	240.98	5003.73	5003.73000
	Grand Total (Capital+Revenue)	4897.75	240.98	5138.73	5138.73000
	TSP-CAPITAL	18.00		18.00	18.00000
	TSP-GENERAL	30.00		30.00	30.00000
	NEH-CAPITAL	6.00		6.00	6.00000
	NEH-GENERAL	20.00		20.00	20.00000
	SCSP-CAPITAL	30.00		30.00	30.00000
	SCSP-GENERAL	60.00		60.00	60.00000
	Total	5061.75	240.98	5302.73	5302.73000
	Loans & Advances			17.85	17.85000
	Revenue Receipt	137.51			


 Senior Finance & Accounts Officer